

FACT Income & Expenses for 2010

Income	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Memorials	2065	1503	491	1047	1155	2297	475	587	300	995	1251	280	12445
Fundraisers	0	0	55	10	1040	25	200	30	0	290	10	0	1660
B & O (other)	1025	7550	1040	20238	5400	5189	835	1493	40	4840	746	5635	54031
United Way	0	2182	0	0	2371	225	27	1866	0	27	1866	0	8564
Donations	380	500	25	90	120	0	123	143	25	0	2290	600	4296
Other	0	0	0	0	0	0	0	0	0	0	0	8	8
Grants	8000	0	2500	0	0	0	0	0	0	0	0	0	10500
Total	11470	11735	4111	21385	10086	7735	1660	4119	365	6152	6163	6523	91504

Expenses	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Medication	3149	4391	2860	3627	2663	2633	2524	2257	1872	2539	1633	2782	32932
Transportation	2314	1920	2925	3068	3608	2315	2873	1625	1724	1632	1186	2723	27913
Other	490	895	1464	1598	939	1112	1439	1178	1437	1381	836	1311	14080
Marketing													0
Administration	387	1614	253	328	323	387	235	320	437	243	259	284	5070
Fundraiser Ex											770		770
Total	6340	8820	7502	8621	7533	6447	7071	5380	5470	5795	4684	7100	80765

Difference	5130	2915	-3391	12764	2553	1288	-5411	-1261	-5105	357	1479	-577	10741
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